

**RKVY 2020-21 action plan approved by Chief Secretary.**

Rs.in crore

<b>I</b>	<b>Department of Agriculture.</b>	
<b>Sl.No</b>	<b>Name of the project</b>	<b>Approved cost</b>
1	Strengthening Agri Extension system through RSKs - Demonstration, visual aid and documentation components.	2.08
2	Establishment of Krishi Yantra Dhare(CHSCs).	30.00
3	Upgradation of DATC, Shivamogga .	2.08
4	Strengthening of Seed Farms. <b>(Amount approved Rs.17.42 crore and revised project cost is Rs.14.34 crs).</b>	14.34
5	Strengthening of Fertilizer control Laboratories.	2.00
6	Promotion high nutrient grains viz Chia, Quinoa and Teff in the State.	1.00
7	Upgradation of DATC, Bagalkote.	2.00
8	Construction of RSK Buildings.	18.00
9	State Pesticide Testing Laboratories (SPTLs).	3.026
10	Agro processing component.	15.00
	<b>Agriculture Total (10 Projects)</b>	<b>89.53</b>
<b>II</b>	<b>Department of Horticulture.</b>	
1	Mechanization in Horticulture.	20.00
2	Center of Excellence for Protected Cultivation in Somanahallikaval, Hassan.	1.20
3	Center of Excellence for Floriculture at Tunga Horticulture Farm, Shivamogga.	1.50
4	Computerization of Horticulture Department.	2.25
5	Upgradation of existing Horticulture Training Centers.	9.00
6	Production of Quality Fruit In Mango Under Special Intervention.-(to be released Rs.3.1860 crore only)	5.10
7	Implementation of PPP-IHD.	2.00
8	Upscaling of Mango Primary Processing Unit at Madikere, Karnataka.	2.64
9	Water harvesting Structures for Cultivation of Horticultural Crops.	20.00
10	Replacement of Polythene sheet and Planting material under Protected cultivation. <b>(COVID-19)</b>	5.00
11	Incentives for Post Harvest Management Activities in Horticulture. <b>(COVID-19)</b>	3.69
	<b>Horticulture Total (11 Projects)</b>	<b>72.38</b>

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<b>III</b>	<b>Department of Animal Husbandry and Veterinary Services.</b>	
1	<b>Pashubhagya, Animal Induction Programme - Dairy Unit, 1 cow/ Buffalo units at 50% subsidy to SC/ST &amp; 25% to General Beneficiaries.(21st SLSC)</b>	10.00
2	<b>Strengthening Frozen Semen Production Centers and Livestock breeding farms for genetic upgradation. - Value Addition Under Gokul GramYojana(After Induction Of Malnad Gidda Cattle).(21st SLSC)</b>	0.7630
3	Establishment of mobile meat and meat products stall <b>(COVID-19).</b>	11.00
	<b>Animal Husbandry Total (3 Projects)</b>	<b>21.76</b>
<b>IV</b>	<b>Department of Sericulture.</b>	
1	Package for Enhancement of Soil Health –for Quality and Productivity. - Ongoing Scheme.	3.00
2	Assistance for Trenching /Mulching in Mulberry Gardens for Seed Farmers -Pure Bivoltine /Pure Multivoltine (Mysore Seed Area) Farmers and Bivoltine Farmers of the Cluster Areas and Biotline Hybrid Farmers of other Areas - Ongoing Scheme.	5.00
3	Supply of Disinfection Mask to Seed Farmers -Pure Bivoltine /Pure Multivoltine (Mysore Seed Area) Farmers And Bivoltine Farmers of the Cluster Areas and Biotline Hybrid Farmers of other Areas.	1.50
4	Supply of Bamboo Mountages (Chandrikes) for Pure Mysore Seed Rearers. - Ongoing Scheme.	0.25
5	Strengthening and upgradation of P3 and P2 Silk Farms.	3.51
6	Reshme Samvrudhi Yojane for Doubling the Farmers income.	7.82
	<b>Sericulture Total (6 Projects)</b>	<b>21.08</b>
<b>V</b>	<b>Watershed Development Department.</b>	
1	Construction of Check Dams.	55.00
	<b>WDD Total (1 Project)</b>	<b>55.00</b>
<b>VI</b>	<b>Co-Operation Department.</b>	
1	Creation of Post Harvest Agri-Infrastructure, Primary Processing and Value Addition - Establishment Of Storage Facility (Godown) and Weighment Facility for Agricultural Produces at <b>Sirigere Bhadra.</b>	0.54
2	Construction of Concrete Drying Yard, Additional Storage Facility, and Retaining Wall For The Integrated Coffee Hulling, Grading and Packing, Pepper Grading, Packing and Storage Facility - <b>Kalasa.</b>	0.9355
3	Construction of a building for Processing, Cleaning, Grading, Sorting and Storing of Agricultural Produce and Spices at <b>Kanchikai in Siddapur Taluka of Uttara Kannada.</b>	0.18
4	Construction of Multipurpose Hall for Processing, Cleaning, Grading, Sorting and Storing of Agricultural Produce and Spices and to run Retail Outlet at <b>Balesara in Siddapur Taluka of Uttara Kannada, Karnataka.</b>	0.39

Sl.No	Name of the project	Approved cost
5	Construction of a building and Procurement of Machines for Processing, Cleaning, Grading, Sorting and Storing of Agricultural Produce and Spices at <b>Bakkal in Sirsi Taluka of Uttara Kannada, Karnataka.</b>	0.23
6	Establishment of Storage [Maratamalige] and Weighment Facility for Agricultural Produces at <b>Basavapattana.</b>	0.15
7	Construction of a building and Procurement of Machines for Processing, Cleaning, Grading, Sorting and Storing of Agricultural Produce and Spices at Yallapura of Uttara Kannada, Karnataka.	0.95
8	Construction of a building for Processing, Cleaning, Grading, Sorting and Storing of Agricultural Produce and Spices at <b>Angod Yallapura</b> of Uttara Kannada, Karnataka.	0.44
9	Project for creation of post harvest Agri infrastructure, primary processing and value addition -establishment of drying yard, storage facility (Godown) and weighment facility for agricultural produces at Kotekal, Guledagudd Taluk, Bagalkot District.	3.15
<b>Co-operative Total (9 Projects)</b>		<b>6.97</b>
<b>VII</b>	<b>Karnataka State Seed and Organic Certification Agency (KSSOCA).</b>	
1	Construction of Quality Control Divisional Level Seed growers/Producers/ Organic Farmers/ Stakeholders Training Centres of Karnataka State Seed and Organic Certification Agency.	1.50
<b>KSSOCA Total (1 Project)</b>		<b>1.50</b>
<b>VIII</b>	<b>DCR Puttur</b>	
1	Utilization of Cashew Apple for new Products and Entrepreneurship Development of Rural Women and Youth in Karnataka for Mitigating the Effect of <b>Covid-19.</b>	0.57
<b>DCR Puttur Total (1 Project)</b>		<b>0.57</b>
<b>IX</b>	<b>University of Agricultural Sciences, Dharwad.</b>	
1	Genetic Diversity and commercialization of soapnut in Northern transitional zone of Karnataka. <b>(21st SLSC)</b>	0.93
2	Value addition of wild edible fruits: an alternative approach for mitigation of Covid-19 pandemic on Agriculture in Western Ghats of Uttara Kannada district, Karnataka. <b>(COVID-19).</b>	0.18
3	Policy measures for optimization of market infrastructure for mitigating marketing problems during pandemic for crop specific locations of North Karnataka. <b>(COVID-19).</b>	0.20
4	Establishment of central logistics information systems and digital linking for rapid marketing of nursery stocks and value added products from rural areas. <b>(COVID-19).</b>	0.50
<b>UAS Dharwad Total (4 Project)</b>		<b>1.81</b>
<b>X</b>	<b>University of Agricultural Sciences, Raichur.</b>	
1	Mitigation of effects of COVID-19 outbreak through empowerment of rural women and youth by incorporating health foods, immunity boosters and life skill training methods. <b>(COVID-19).</b>	1.92
<b>Raichur Total (1 Project)</b>		<b>1.92</b>

Sl.No	Name of the project	Approved cost
<b>XI</b>	<b>University of Agricultural &amp; Horticultural Sciences. Shivamogga.</b>	
1	Entrepreneurship Development Through Forest and Agro-forestry Resources for Post Covid-19 Scenario. <b>(COVID-19).</b>	1.25
	<b>UAHS Shivamogga Total (1 Project)</b>	<b>1.25</b>
<b>XII</b>	<b>University of Horticultural Sciences, Bagalakote.</b>	
1	Establishment of Semiochemical Laboratory. <b>(21st SLSC)</b>	1.50
2	Establishment of capacity building and training facility for COE for FPOs. <b>(21st SLSC)</b>	6.30
	<b>UHS Bagalakote Total (2 Project)</b>	<b>7.80</b>
<b>XIII</b>	<b>Bio innovation - Establishment of Farm innovation Centre</b>	<b>20.00</b>
	<b>Bio innovation Total</b>	<b>20.00</b>
	<b>Total (A)( 51 Project)</b>	<b>301.58</b>
	<b>As on 04.08.2020 comments</b>	
<b>XIV</b>	<b>Fisheries</b>	
1	Modernization of Department nurseries in the state.	3.00
2	Establishment of Cold Chain -Insulated Van -2Tonne Capacity.	2.00
3	Upgradation of Training center at Bethamangala, Kolar, in Karnataka.	3.00
4	Upgradation of Fish Seed Production Farms in Karnataka.	9.00
	<b>Fisheries Total (4 Projects)</b>	<b>17.00</b>
<b>XV</b>	<b>KCDC Mangaluru</b>	
1	Revival of Cashew Plantations.	5.99
	<b>KCDC Mangaluru total (1 Project)</b>	<b>5.99</b>
<b>XVI</b>	<b>UAS Bangalore</b>	
1	Development of solar-based hybrid automation system for environment monitoring in a silkworm rearing house to enhance cocoon quality and cocoon production.	0.50
2	Establishment of plant tissue culture and virus indexing lab at College of Agriculture, Hassan.	0.87
3	Fall Army Worm (FAW), <i>Spodoptera frugiperda</i> (J. E. Smith) (Lepidoptera: Noctuidae) : Establishment, Distribution and Extent of damage in major maize growing area of Southern Karnataka and development of Integrated pest management through farmers participation.	0.198
4	Nutritional and health empowerment through nutri-rich potential crops in selected districts of southern Karnataka. <b>(SLPSC approved Rs.0.50 crs)</b>	0.425
	<b>UAS Bangalore total (4 Projects)</b>	<b>1.993</b>

<b>Sl.No</b>	<b>Name of the project</b>	<b>Approved cost</b>
<b>XVII</b>	<b>UAS Raichur</b>	
1	Automation of agricultural operations through robotic mechanisms for achieving greater mechanization on the farm.	2.50
	<b>UAS Raichur total (2 Project)</b>	<b>2.50</b>
<b>XVIII</b>	<b>CFTRI</b>	
1	Infrastructure for Millet Processing and Incubation Centre.	10.00
	<b>CFTRI total (1 Project)</b>	<b>10.00</b>
	<b>Total (B)(12 Projects)</b>	<b>37.483</b>
	<b>Grand total (62 Projects)</b>	<b>340.32</b>